

FINAL
Fall 2002 and Spring 2003 AAFTE Calculations
Includes all appropriate Supplemental Data and Corresponds with SUNY Data
Totals Calculated Using Fall 02 and Spring 03 Student Data Files with Supplemental Form Inclusions
Excludes Study Abroad/Contract Hours/PTA/WA codes (Fall 02/Spring 03 Data from SDF)

	Fall 02 Credit Hours and FTE's		Supplemental Fall 02 Credit Hours and FTE's		2003 Mini-Term Credit Hours and FTE's		Spring 03 Credit Hours and FTE's		Supplemental Spring 03 Credit Hours and FTE's		Total Student Credit Hours	Total AAFTE
	SCH	FTE	SCH	FTE	SCH	FTE	SCH	FTE	SCH	FTE		
Lower Division	41109.0	2740.6	215.0	14.3	312.0	20.8	37930.0	2528.7	365.0	24.3	79931.0	2664.4
Upper Division	35567.0	2371.1	224.0	14.9	426.0	28.4	33280.0	2218.7	159.0	10.6	69656.0	2321.9
Beginning Grad	4690.0	390.8	36.0	3.0	153.0	12.8	4829.0	402.4	64.0	5.3	9772.0	407.2
First Pro	0	0	0	0	0	0	0	0	0	0	0.0	0.0
Advanced Grad--next lines**												
ftch	21	21.0		0.0	0	0.0	19	19.0		0.0	40.0	20.0
ptch	39	29.3		0.0	0	0.0	49	36.8		0.0	66.0	33.0
Totals		5552.8	475.0	32.3	0.0	62.0		5205.5	588.0	40.3	159465.0	5446.4

**Calculations for Advanced Grads (each full-time student equals 1 fte) (each part-time students equates .75 fte)

Academic Year 2002-03 has a goal of 5444 AAFTE

Score Card Comparing Fall 01, Miniterm 02, and Spring 02 with 02-03 Academic Year

Difference between **Fall 2002 FTE (5552.8)** and **Fall 2001 FTE (5557.9)** is 5.1 FTE's or 2.55 AAFTE

Difference between **Fall 2002 Supplemental Credits (475)** and **Fall 2001 Supplemental Credits (481)** is +1.4 FTE's or +.7 AAFTE

Difference between **Mini-Term 2003 FTE (62.0)** and **Mini-Term 2002 FTE (35.5)** is 26.5 FTE's or 13.25 AAFTE

Difference between **Spring 2003 (5205.5)** and **Spring 2002 (5229.1)** is 23.6 FTE's or 11.8 AAFTE

Difference between **Spring 2002 Supplemental(48.1)** and **Spring 2003 (40.3)** is 7.8 FTE's or 3.4 AAFTE