

Fall 2004 and Spring 2005 AAFTE Calculations
Includes all appropriate Supplemental Data sent to Systems

Excludes Study Abroad/Contract Hours/PTA/WA codes (Fall 04/Spring 05 Data from SDF)

	Fall 04 Credit Hours and FTE's		Supplemental Fall 04 Credit Hours and FTE's		2005 Mini-Term Credit Hours and FTE's		Spring 05 Credit Hours and FTE's		Supplemental Spring 05 Credit Hours and FTE's		Total Student Credit Hours	Total AAFTE
	SCH	FTE	SCH	FTE	SCH	FTE	SCH	FTE	SCH	FTE		
Lower Division	41281.0	2752.1	96.0	6.4	695.0	46.3	36549.0	2436.6	275.0	18.3	78896.0	2629.9
Upper Division	33550.0	2236.7	184.0	12.3	588.0	39.2	33220.0	2214.7	206.0	13.7	67748.0	2258.3
Beginning Grad	4305.0	358.8	70.0	5.8	258.0	21.5	4532.0	377.7	36.0	3.0	9201.0	383.4
First Pro	0	0	0	0	0	0	0	0	0	0	0.0	0.0
Advanced Grad--next lines**												
ftch	27	27.0		0.0	0	0.0	27	27.0		0.0	54.0	27.0
ptch	25	18.8		0.0	5	3.8	23	17.3		0.0	39.8	19.9
Totals		5393.2	350.0	24.5		110.8		5073.2	517.0	35.1	155938.8	5318.4

**Calculations for Advanced Grads (each full-time student equals 1 fte) (each part-time students equates .75 fte)

2004-05 had a goal of 5352 AAFTE

Score Card Comparing Fall 03, Miniterm 04, and Spring 04 to Fall 04, Miniterm 05, and Spring 05

Difference between **Fall 2004 (5393.3)** and **Fall 2003 (5456.1)** is **-62.8 FTE** or **31.4 AAFTE**

Difference between **Fall 2004 Supplemental (24.5)** and **Fall 2003 Supplemental (15.9)** is **+9 FTE** or **4.5 AAFTE**

Difference between **Mini-Term 2005 (110.8)** and **Mini-Term 2004 (81.7)** is **+29.1 FTE** or **14.6 AAFTE**

Difference between **Spring 2005 (5073.2)** and **Spring 2004 (5222.4)** is **-149.2 FTE's** or **74.6 AAFTE**

Difference between **Spring 2005 Supplemental(35.1)** and **Spring 2004 (31.4)** is **+3.7 FTE's** or **1.9 AAFTE**